**[Project Name]**

**[Project Leader/Organization Name]**

**Proposed Budget**

\* = Funding requested from UChicago Arts (add asterisk to all relevant items)

Please add additional categories as necessary

**EXPENSES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | [CATEGORY A, e.g. ARTIST FEES] | COST PER ITEM | # | TOTAL |
| \* | [LINE ITEM 1] |  |  |  |
| \* | [LINE ITEM 2] |  |  |  |
|  | [LINE ITEM 3] |  |  |  |
|  | [LINE ITEM 4] |  |  |  |
|  | [LINE ITEM 5] |  |  |  |
|  | [LINE ITEM 6] |  |  |  |
|  | TOTAL [CATEGORY A] |  |  | XXXX |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | [CATEGORY B, e.g. MATERIALS] | COST PER ITEM | # | TOTAL |
| \* | [LINE ITEM 7] |  |  |  |
| \* | [LINE ITEM 8] |  |  |  |
| \* | [LINE ITEM 9] |  |  |  |
|  | [LINE ITEM 10] |  |  |  |
|  | [LINE ITEM 11] |  |  |  |
|  | [LINE ITEM 12] |  |  |  |
|  | TOTAL [CATEGORY B] |  |  | XXXX |

|  |  |
| --- | --- |
| TOTAL PROJECT COST | XXXXXX |

**OTHER FUNDING SOURCES**

|  |  |  |
| --- | --- | --- |
| OTHER FUNDING | ITEM FUNDED | TOTAL |
| [SOURCE] (indicate pending or confirmed) |  |  |
| [SOURCE] (indicate pending or confirmed) |  |  |
| [SOURCE] (indicate pending or confirmed) |  |  |
| TOTAL FUNDING FROM OTHER SOURCES |  | XXXX |

|  |  |
| --- | --- |
| TOTAL REQUESTED FROM UCHICAGO ARTS | XXXXXX |